Jackson Hole Jewish Community
FY2021 Budget

Income		*FY2021*
Bet Sefer	$	5,000
Dues	$	51,000
Donations	$	70,000
Fundraising Events	$	15,000
Religious Events	$	23,000
Old Bills and Restricted Funds	$	17,000
Summer Camp	$	19,000
Total Income	**$**	**200,000**

Expenses		
Administration	$	72,000
Security	$	12,000
Bet Sefer	$	7,500
Fundraising Expenses (Yerzeit, Gala)	$	2,400
Membership Expenses	$	6,500
Old Bills	$	17,000
Religious Events	$	62,500
Summer Camp	$	16,000
Sisterhood	$	1,000
Bigger purchases	$	2,000
Tzedakah	$	1,100
Total Expense	**$**	**200,000**
Interest Income	$	1,200
4% of endowment	$	11,000
Projected Surplus	**$**	**12,200**